

## ATTACHMENT N

Indiana 811 SDPP Grant Expenses	Cost
Gasoline	\$4,365.75
Oil Changes/Truck Service	\$380.24
Truck Plates	\$218.05
Truck Insurance	\$1,155.00
Truck Washes	\$114.00
Truck Service 1/6	\$250.63
Truck Service 1/22	\$945.32
Wiper Blades	\$31.22
Printer Ink	\$182.84
Rechargeable Batteries	\$28.03
New phone cover	\$10.98
Hotel for 11/3 Guest Speaker	\$101.64
Meals	\$135.00
Breakfast for DPC Meeting 11/4	\$250.72
Breakfast for DPC Meeting 12/2	\$130.00
Breakfast for DPC 1/6 Meeting	\$18.27
Breakfast for DPC 2/3 Meeting	\$22.58
Breakfast for DPC 3/3 Meeting	\$30.16
Breakfast for DPC 4/7 Meeting	\$28.45
Breakfast for DPC 5/5 Meeting	\$29.70
Health Benefits	\$8,235.19
Gross Salary	\$50,715.23
Cost for 11/4 meeting mailing	\$1,307.29
Lunch with logo designer 3/26	\$24.00
Logo design	\$245.00
New Laptop	\$1,278.24
Phone Upgrade	\$102.48
Phone and Air card fees	\$1,718.21
MGH Member Tool Kit (Contractual)	\$5,000.00
<b>Total</b>	<b>\$77,054.22</b>