

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted US DOT/PHSMA/PHA-30		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) DTPH56-11-G-PHP-SO3		Page 1	of pages
3. Recipient Organization (Name and complete address including Zip code) GEORGIA PUBLIC SERVICE COMMISSION 244 WASHINGTON STREET S.W. ATLANTA, GEORGIA 30334-5701					
4a. DUNS Number 110305872	4b. EIN 58-6002022	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual
8. Project/Grant Period From: (Month, Day, Year) 09/01/2012		To: (Month, Day, Year) 08/31/2013		9. Reporting Period End Date (Month, Day, Year) 02/28/2013	
10. Transactions					Cumulative
(Use lines a-c for single or multiple grant reporting)					
Federal Cash (To report multiple grants, also use FFR Attachment):					
a. Cash Receipts					33,418.64
b. Cash Disbursements					33,418.64
c. Cash on Hand (line a minus b)					0.00
(Use lines d-o for single grant reporting)					
Federal Expenditures and Unobligated Balance:					
d. Total Federal funds authorized					95,000.00
e. Federal share of expenditures					95,000.00
f. Federal share of unliquidated obligations					
g. Total Federal share (sum of lines e and f)					95,000.00
h. Unobligated balance of Federal funds (line d minus g)					61,581.36
Recipient Share:					
i. Total recipient share required					
j. Recipient share of expenditures					
k. Remaining recipient share to be provided (line i minus j)					
Program Income:					
l. Total Federal program income earned					
m. Program income expended in accordance with the deduction alternative					
n. Program income expended in accordance with the addition alternative					
o. Unexpended program income (line l minus line m or line n)					
11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base
					e. Amount Charged
					f. Federal Share
					g. Totals:
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:					
13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)					
a. Typed or Printed Name and Title of Authorized Certifying Official <div style="font-family: cursive; font-size: 1.2em;">Michelle Thebert, Director FPU</div>				c. Telephone (Area code, number and extension) 404-463-2765	
b. Signature of Authorized Certifying Official <div style="font-family: cursive; font-size: 1.2em;">Michelle Thebert</div>				d. Email address michellet@psc.state.ga.us	
				e. Date Report Submitted (Month, Day, Year) April 19, 2013	
14. Agency use only:					

Standard Form 425
 OMB Approval Number: 0348-0061
 Expiration Date: 10/31/2011

Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0348-0061. Public reporting burden for this collection of information is estimated to average 1.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0060), Washington, DC 20503.

2012 State Damage Prevention Program Grants Progress Report
CFDA Number: 20.720

Award Number: DTPH56-12-G-PHPS05

Project Title: Georgia Public Service Commission State Damage Prevention

Date Submitted: March 11, 2013

Submitted by: Michelle Thebert, Director, Facilities Protection Unit

Specific Objective(s) of the Agreement

Under this grant, the Georgia Public Service Commission will:

- Enforce laws and regulations of the damage prevention process

Workscope

Under the terms of the grant agreement, the Grantee will address the following elements listed in 49 USC §60134 through the actions it has specified in its Application.

- Element (7): Enforcement of State damage prevention laws and regulations for all aspects of the damage prevention process, including public education and the use of civil penalties for violations assessable by the appropriate State authority.

Accomplishments for this period (Item 1 under Article IX, Section 9.01 Progress Report: “A comparison of actual accomplishments to the objectives established for the period.”)

For the mid-term progress report, the 2012 grant request continues to fund a Field Investigator assigned to investigations of third party damages to buried utilities. The Field Investigator position has received continued funding by the SDP Grant since 2008, and has proved to be a valuable resource for both damage investigations and public education presentations. Additionally, the Field Investigator working under this grant is responsible for assessing civil penalties for probable violations of the Georgia Utility Facility Protection Act (GUFPA). The specific actions taken by the Field Investigator are detailed below.

The Field Investigator position support by the Grant has made significant contributions to the Commission’s damage prevention program, by investigating 229 cases for the period September 2012-March 2013 and assessing \$758,000 in civil penalties and mitigating \$575,000. The Field Investigator has attended 21 meetings/event and reached 442 attendees. The Field Investigator is also responsible for oversight in several large project meetings throughout the state to facilities damage prevention efforts with a host of utility owners, excavators, and locators.

Quantifiable Metrics/Measures of Effectiveness (Item 2 under Article IX, Section 9.01 Project Report: “Where the output of the project can be quantified, a computation of the cost per unit of output.”)

The following information demonstrates the public education activities conducted by the Field Investigator from September 2012-February 2013.

Field Investigator Data:

Date	Location	Attendees
9/5/12	Royston County, Georgia	15
9/13/12	Barrow County, Georgia	25
9/26/12	UCC Legislative Meeting	30
9/27/12	Lawrenceville/Gwinnett County	20
10/3/12	Dillard, Georgia	75
10/17/12	Acworth, Georgia	15
10/18/12	UCC Legislative Meeting	30
11/8/12	UCC Legislative Meeting	30
12/3/12	Large Project Meeting	6
12/12/12	UCC Legislative Meeting	30
12/13/12	Duluth, Georgia	30
12/19/12	Large Project Meeting	6
1/3/13	UCC Legislative Meeting	30
1/10/13	Large Project Meeting	6
1/14/13	Large Project Meeting	6
1/15/13	Columbus County, Georgia	18
1/16/13	Cherokee County, Georgia	25
1/24/13	Fayette County, Georgia	21
2/12/13	Lawrenceville Safety Awareness	3
2/13/13	Large Project Meeting	6
2/28/13	Rome, Georgia	15
TOTALS	21—Meetings and Events	442--Attendees

Issues, Problems or Challenges (Item 3 under Article IX, Section 9.01 Project Report: “The reasons for slippage if established objectives were not met. “)

No issues to report

Mid-term Financial Status Report

The mid-term financial report has been sent as a separate attachment to the AA. The breakdown of costs for each object class category is as follows:

Sep 1, 2012 – Feb 28, 2013—Grant Agreement DTPH56-12-G-PHPS05	
	Total
Salary	20,000.04
Fringes (FICA, Retirement, Insurance)	10,833.15
300 Personal Services	30,833.19
612000-Motor Veh Reg Oper	1,529.72
613000-printing & publication	0.00
614000-Supplies & Materials	0.00
615000-Repair & Maint.	0.00
616000-equipment not req on inv	0.00
619000-Rents Other Than R/E	0.00
620000-Insurance & Bonding	0.00
627000-Other Operating Expense	450.00
640000-Travel	188.57
Total 301 Regular Operating	2,168.29
305-Computer Charges/IT expense	63.06
307-Voice/Data Communication	354.10
312-Contractual Services	0.00
Total Direct Charges	33,418.64
Indirect Charges	
Total Charges	33,418.64

Plans for Next Period (Remainder of Grant)

The plans for the remainder of the project have not changed.

Requests of the AOTR and/or PHMSA

No actions requested at this time.