

2009 State Damage Prevention Program Grants Progress Report
Funding Opportunity Number: DTPH56-09-SN-0001
CFDA Number: 20.720

Award Number: DTPH56-09-G-PHOS01
Project Title: State Damage Prevention Program
Date Submitted: July 31, 2009
Submitted by: Robert E. Miller

Specific Objective(s) of the Agreement

Under this grant agreement, the ACC will produce and distribute an interactive training DVD targeted to excavators, contract locators, and underground facility owners/operators in partnership with the Commission's contractor, the Arizona Blue Stake (One Call) Center. Mass production of the training DVD will allow for reaching much larger numbers of target groups that will benefit from the training, thereby continuing to reduce the number of third party damages to underground utilities.

Workscope

Under the terms of this grant agreement, the Grantee will address the following elements listed in 49 USC §60134 through the actions it has specified in its Application.

- *Element (4):* Participation by operators, excavators, and other stakeholders in the development and implementation of effective employee training programs to ensure that operators, the one call center, the enforcing agency, and the excavators have partnered to design and implement training for the employees of operators, excavators, and locators.

Accomplishments for this period (Item 1 under Section 9.01 Progress Report: “A comparison of actual accomplishments to the objectives established for the period.”)

The project to date is on schedule for the production and distribution of the interactive training DVD. The scripted and photographic materials have been developed and are ready for final review and submittal for production. Once final production and approval by stakeholders is complete, production of the disks will take place. The initial order calls for a production run of 1000 disks for distribution.

Quantifiable Metrics/Measures of Effectiveness (Item 2 under Section 9.01 Project Report: “Where the output of the project can be quantified, a computation of the cost per unit of output.”)

At this time we are still in the process of pre-production development of the interactive DVD training program. Production cost and distribution is still anticipated to be \$100 per unit.

Issues, Problems or Challenges (Item 3 under Section 9.01 Project Report: “The reasons for slippage if established objectives were not met. “)

There are no issues, problems or challenges to report.

Mid-term Financial Status Report

The mid-term financial report has been sent as a separate attachment to the AA.

Plans for next period (remainder of grant)

Preparations are complete to move to the production portion of the project. Final approval of scripted and photographic materials is in process. Manufacturing of disk and distribution will follow production.

Requests of the AOTR and/or PHMSA

N/A